

Description OPTIONS FOR FEE INCREASES Not proposed - for discussion only.	Option 1 \$3 Party Increase Less Multiple Class Discounts	Option 2 \$5 Party Increase Members Guests	Option 3 \$5 Party Increase Reduce Membership Fee from \$45 to \$10	Option 4 \$3 Members \$5 Guests
Estimated Deficit with \$3,000 Rent <i>(Assumes utilities the same)</i>	9,000.00	9,000.00	9,000.00	9,000.00
Party Income Increase <i>Based on average attendance 2013 of 30 with 103 parties-did not include special priced parties - New Year's and Spring Ball</i>	9,270.00	15,450.00	15,450.00	7,416.00 3,090.00
Membership Fee Income Reduction <i>Based on 100 Members (current is 125)</i>			-3,500.00	
Multiple Class Discount Reduction <i>Estimate based on February 2014</i>	1,400.00			
Total	10,670.00	15,450.00	11,950.00	10,506.00

NOTE:

With an average attendance rate in 2013 of only 24%, fees have to be higher if rent costs more.
If we can increase party attendance, any fee increase would be much lower or even non-existent.

For example, if we could increase our average party attendance to 50 instead of the current 30, it would generate enough money to cover a \$3,000 rent payment. We need people in the door and on the FLOOR!